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Doncaster Council

Agenda

To all Members of the

OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

Notice is given that a Meeting of the above Committee is to be held as follows:

Venue: Council Chamber, Floor 2, Civic Office, Waterdale, Doncaster

Date: Thursday, 8th February, 2018

Time: 10.00 am

Items for Discussion:

- 1. Apologies for absence.
- 2. To consider the extent, if any, to which the public and press are to be excluded from the meeting.
- 3. Declarations of Interest, if any.
- A. Reports where the public and press may not be excluded.

Jo Miller Chief Executive

Issued on: Wednesday 31 January, 2018

Governance Officer for this meeting

Doncaster Metropolitan Borough Council

Christine Rothwell Tel. 01302 735682

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4. Public Statements.

[A period not exceeding 20 minutes for statements from up to 5 members of the public on matters within the Committee's remit, proposing action(s) which may be considered or contribute towards the future development of the Committee's work programme.]

5. Proposals on an updated Corporate Plan 2018-19. (Pages 1 - 4)

MEMBERSHIP OF THE OVERVIEW AND SCRUTINY MANAGEMENT COMMITTEE

Chair – Councillor Councillor Kevin Rodgers Vice-Chair – Councillor Councillor John Healy

Councillors Bev Chapman, Neil Gethin, Richard A Jones, Jane Kidd, Andrea Robinson and Paul Wray

Invitees:

Paul O'Brien

Education Co-optees*

John Hoare Bernadette Nesbit

*Education Co-optees are invited to attend the meeting and vote on any Education functions which are the responsibility of the Authority's Executive. They may also participate in but not vote on other issues relating to Children and Young People.





Report

Date: 8 February 2018

To the Chair and Members of the Overview and Scrutiny Management Committee

Proposals on an updated CORPORATE PLAN 2018-19

Relevant Cabinet Member(s)	Wards Affected	Key Decision
Mayor Ros Jones	All	Yes

EXECUTIVE SUMMARY

- 1. The current Corporate Plan runs out at the end of 2017/18. A updated 2018/19 Corporate Plan is required to provide clear direction for the work of the Council for the next year. The new Plan brings together in one document agreed priorities that are already shaping how we work and should summarise:
 - The Council's contribution over the next year to the Doncaster Growing Together (DGT) partnerships plan.
 - How the Council will ensure it has the capacity to deliver DGT transformational priorities and quality services day in, day out.
- 2. The Corporate Plan is framed around the 4 DGT priority themes (Working, Learning, Living and Caring) and the cross-cutting 'Connected Council' theme. A presentation will be delivered at the meeting to outline proposals for an updated corporate plan and

EXEMPT REPORT

3. This report is not exempt.

RECOMMENDATIONS

- 4. That the Chair and members of OSMC:
 - a. Consider and comment upon the presentation on an updated Corporate Plan.

WHAT DOES THIS MEAN FOR THE CITIZENS OF DONCASTER?

5. The Corporate Plan is the Council's key strategic document for directing its work towards achieving its purpose: to ensure Doncaster and its people thrive - ensuring value for money is at the heart of everything we do.

BACKGROUND

6. In September 2016 Full Council agreed that the Corporate Plan would be updated each year as part of the Council's annual 'Define and Deliver' improvement cycle. The Corporate Plan forms the 'Plan' phase of this cycle:

PROCESS	STAGE	IMPROVEMENT CYCLE
State of the Borough Assessment	ANALYSE	WALYSE
Updating and resourcing the Corporate Plan	PLAN	V PZ
Updating Delivery Programmes, Service Plans and staff Performance & Development Reviews	DO	MHITA
Performance monitoring and reporting. Production of an Annual Report	REVIEW	00

UPDATED CORPORATE PLAN 2018-19

7. A Presentation will be made to the meeting to outline the potential proposals with the committee.

OPTIONS CONSIDERED

8. NA

REASONS FOR RECOMMENDED OPTION

9. NA

IMPACT ON THE COUNCIL'S KEY OUTCOMES

10.

0.	
Outcomes	Implications
Doncaster Working: Our vision is for more	The Corporate Plan is the key
people to be able to pursue their ambitions	document for focusing the
through work that gives them and Doncaster a	Council's attention on these
brighter and prosperous future;	priorities and ensuring it has
11. Better access to good fulfilling work	the capacity to deliver its
12. Doncaster businesses are supported to	contribution towards them.
flourish	
13. Inward Investment	
Doncaster Living: Our vision is for Doncaster's	The Corporate Plan is the key
people to live in a borough that is vibrant and full	document for focusing the
of opportunity, where people enjoy spending time;	Council's attention on these
The town centres are the beating heart of	priorities and ensuring it has
Doncaster	the capacity to deliver its
 More people can live in a good quality, 	contribution towards them.
affordable home	
Healthy and Vibrant Communities through	
Physical Activity and Sport	
Everyone takes responsibility for keeping	
Doncaster Clean	
Building on our cultural, artistic and sporting	
heritage	

 Doncaster Learning: Our vision is for learning that prepares all children, young people and adults for a life that is fulfilling; Every child has life-changing learning experiences within and beyond school Many more great teachers work in Doncaster Schools that are good or better Learning in Doncaster prepares young people for the world of work 	The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.
 Doncaster Caring: Our vision is for a borough that cares together for its most vulnerable residents; Children have the best start in life Vulnerable families and individuals have support from someone they trust Older people can live well and independently in their own homes 	The Corporate Plan is the key document for focusing the Council's attention on these priorities and ensuring it has the capacity to deliver its contribution towards them.
 Connected Council: A modern, efficient and flexible workforce Modern, accessible customer interactions Operating within our resources and delivering value for money A co-ordinated, whole person, whole life focus on the needs and aspirations of residents Building community resilience and self-reliance by connecting community assets and strengths Working with our partners and residents to provide effective leadership and governance 	The Corporate Plan is the key document for focusing the Council's attention on these priorities.

RISKS AND ASSUMPTIONS

11. NA

LEGAL IMPLICATIONS

12. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

FINANCIAL IMPLICATIONS

13. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

HUMAN RESOURCES IMPLICATIONS

14. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

TECHNOLOGY IMPLICATIONS

15. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

HEALTH IMPLICATIONS

16. No Implications have been sought as this report accompanies a presentation to stimulate discussion regarding the content of the Corporate Plan. The implications will be sought as part of the process to Full Council in March 2018.

EQUALITY IMPLICATIONS

17. In line with the corporate approach to compliance against the Equality Act 2011, due regard must be shown across all activity within the Council. As the Corporate Plan brings together key plans and delivery programmes that are already shaping how we work a due regard statement is not required. However as the individual components and programmes that underpin the Plan become further developed, due regard statements will need to be completed and reported as and when appropriate. The Corporate Plan now includes Equalities, Diversity and Inclusion indicators which form part of the Council's quarterly monitoring process.

CONSULTATION

- 18. The new Corporate Plan brings together in one document agreed priorities that are already shaping how we work. Consultation on the updated document is summarised below:
 - 15.01.18 Directors Meeting
 - Directors Meeting
 - 08.02.18 OSMC
 - 13.02.18

- 05.02.18

- Executive Board - Full Council
- 05.03.18

BACKGROUND PAPERS

19. None.

REPORT AUTHOR & CONTRIBUTORS

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